

MUU LEN NYK BAS
MIS: BUDGET

1986 *approve*
CUBA'S 1987 NATIONAL BUDGET APPROVED BY NATIONAL ASSEMBLY:
HAVANA, DEC 26, REUTER -- CUBA'S NATIONAL BUDGET, APPROVED
BY THE NATIONAL ASSEMBLY OF PEOPLE'S POWER TODAY, PROJECTS A
DEFICIT OF 115 MILLION PESOS (142 MILLION DOLLARS) WITH A
NATIONAL INCOME OF 11,578.6 MILLION PESOS (14,283.7 MILLION
DOLLARS) AND EXPENDITURES OF 11,689.6 MILLION PESOS (14,425
MILLION DOLLARS), BOTH SEVERAL HUNDRED MILLION PESOS LESS THAN
IN LAST YEAR'S BUDGET. *RR-864*

MOST THE GOVERNMENT'S INCOME, 11,350 MILLION PESOS (14 BILLION
DOLLARS) ARE SLATED TO COME FROM THE EARNINGS OF STATE OWNED
ENTERPRISES WHICH ARE THE PREPONDERANT SECTOR OF THE CUBAN ECONOMY.
APPROPRIATIONS FOR DEFENSE AND STATE SECURITY OF 1.3 BILLION
PESOS (1.6 BILLION DOLLARS) REMAIN VIRTUALLY THE SAME AS IN THE
1986 BUDGET. THE APPROPRIATIONS FOR THE PRODUCTIVE SPHERE OF THE
ECONOMY OF 3.7 BILLION PESOS (4.6 BILLION DOLLARS) IS APPROXIMATELY
200 MILLION PESOS (247 MILLION DOLLARS) LESS THAN IN THE CURRENT
YEAR'S BUDGET.

MODERATE INCREASES IN APPROPRIATIONS OVER LAST YEARS BUDGET
WERE ASSIGNED TO EDUCATION AND PUBLIC HEALTH (2,762 MILLION PESOS
OR 3,408 MILLION DOLLARS), AND HOUSING AND COMMUNISTY SERVICES
8879 MILLION PESOS OR 1 BILLION DOLLARS).

SOMEWHAT DECREASED APPROPRIATIONS WERE VOTED FOR SOCIAL,
CULTURAL AND SCIENTIFIC ACTIVITIES (1,833 MILLION PESOS OR
2,261 MILLION DOLLARS), EXPENDITURES FOR STATE ADMINISTRATION
AND LEGAL INSTITUTIONS (576 MILLION PESOS OR 710.8 MILLION DOLLARS)
AND +FINANCING OTHER ACTIVITIES+ WHICH DROPPED FROM 309
MILLION PESOS (381 MILLION DOLLARS) IN THE 1986 BUDGET TO 166
MILLION PESOS (205 MILLION DOLLARS) IN NEXT YEAR'S BUDGET
APPROPRIATIONS.

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